

**2008/09 NPI quarterly report
Q1 - Apr-Jun**

Cells shaded grey identify not applicable, not required, calculated automatically or information.

Cells shaded turquoise identify data required from lead officer.

TMBC's 2007/08 results and 2008/09 targets are compared with All English authorities based on 2006/07 comparative data provided by the Audit Commission, where possible.

Top Quartile performance
Mid Range performance
Bottom Quartile performance

Direction of travel - compares current performance against performance for the same cumulative period of the previous year.

+	Better than prior performance
=	Same as prior performance
-	Worse than prior performance

Performance against 2008/09 target.

Y	Target being achieved/on profile.
N	Target not being achieved/ not on profile.
c	Cumulative performance

Title	Lead officer
Central Services	
NP185 CO ₂ reduction from local authority operations.	Mark Raymond
NP194 Air quality - percentage reduction in NOx and primary PM ₁₀ emissions through local authority's estate and operations.	
Environmental Health Services	
NP182 Satisfaction of businesses with local authority regulation services (score out of 100).	John Batty & Melvyn Wood
NP184 Percentage of food establishments in the area which are broadly compliant with food hygiene law.	Phil Beddoes
NP191 Kilograms of residual household waste per household.	
NP192 Percentage of household waste sent for reuse, recycling and composting.	
NP195-litter Percentage of relevant land and highways assessed as having an unacceptable level of deposits of litter.	
NP195-detritus Percentage of relevant land and highways assessed as having an unacceptable level of deposits of detritus.	
NP195-graffiti Percentage of relevant land and highways from which unacceptable levels of graffiti are visible.	
NP195-fly-posting Percentage of relevant land and highways from which unacceptable levels of fly-posting are visible.	
NP196 Improved street and environmental cleanliness - effectiveness in reducing fly-tipping.	

Previous data

2006/07 result	2006/07 Top/bottom quartile entry points	2007/08 target	2007/08 first quarter Apr-Jun	2007/08 result
	New in 2008/09			
	New in 2008/09			
	New in 2008/09			
	New in 2008/09			
34.10	No comparative data	40.30	38.42	40.60
6	New in 2008/09			8
11	New in 2008/09			8
7	1 5	5	3	4
1	0 1	1	0	1
2	Not quartiled by AC.	1	2	2

Current data

2008/09 target	2008/09 first quarter Apr-Jun	2008/09 year to date Apr-Jun	Direction of travel (+/=-)	Target achieved/on profile (Y/N)	>10% from 2007/08 result?	>10% from 2008/09 target?	Explanation of variance from target, actions to achieve target/positive direction of travel and other comments	
Not set	Year end reporting		c	Not comparable	No target	No target		
Not set	Year end reporting			Not comparable	No target	No target		
Not set	77	77		Not comparable	No target	No target		
80	89	89		Not comparable	Y	Not comparable	Yes	
Not set	142	142		Not comparable	No target	No target		
46.30	49.29	49.29		+	Y	Yes	No	
6				Not comparable	No data in Q1	No data	No data	Monitoring is based on three periods each of four months so cannot be reported quarterly.
7				Not comparable	No data in Q1	No data	No data	Monitoring is based on three periods each of four months so cannot be reported quarterly.
4				Not comparable	No data in Q1	No data	No data	Monitoring is based on three periods each of four months so cannot be reported quarterly.
0				Not comparable	No data in Q1	No data	No data	Monitoring is based on three periods each of four months so cannot be reported quarterly.
1	3	3		-	N	Yes	Yes	Represents an increase in incidents, however additional enforcement actions were taken.

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Top Quartile performance

Mid Range performance

Bottom Quartile performance

Direction of travel - compares current performance against performance for the same cumulative period of the previous year.

Performance against 2008/09 target.

+	Better than prior performance	Y	Target being achieved/on profile.
=	Same as prior performance	N	Target not being achieved/ not on profile.
-	Worse than prior performance	c	Cumulative performance

Title	Lead officer
Housing Services	
NP155 Number of affordable homes delivered (gross).	Lawrence Dey
NP156 Number of households living in temporary accommodation.	
NP187 Tackling fuel poverty - percentage of people receiving income based benefits living in homes with a low energy efficiency rating.	
Executive Services	
NP14 The proportion of customer contact that is of low or no value to the customer.	Julie Beilby
NP35 Building resilience to violent extremism.	Mark Raymond
NP47 People killed or seriously injured in road traffic accidents.	
NP48 Children killed or seriously injured in road traffic accidents.	
NP188 Planning to adapt to climate change.	
Financial Services	
NP179 Value for money – total net value of ongoing cash-releasing value for money gains that have impacted since the start of the 2008-09 financial year.	Neil Lawley
NP180 The number of changes of circumstances which affect customers' Housing Benefit/Council Tax Benefit entitlement within the year.	Andrew Rosevear
NP181 Average time taken to process Housing Benefit/Council Tax Benefit new claims and change events.	

Previous data

2006/07 result	2006/07 Top/bottom quartile entry points	2007/08 target	2007/08 first quarter Apr-Jun	2007/08 result
95	No comparative data	168	18	239
New in 2008/09				78
New in 2008/09				
New in 2008/09				
New in 2008/09				
New in 2008/09				
New in 2008/09				
New in 2008/09				
New in 2008/09				
New in 2008/09				

Current data

2008/09 target	2008/09 first quarter Apr-Jun	2008/09 year to date Apr-Jun	Direction of travel (+/=-)	Target achieved/on profile (Y/N)	>10% from 2007/08 result?	>10% from 2008/09 target?	Explanation of variance from target, actions to achieve target/positive direction of travel and other comments
240	51	51	c +	N			Expect to meet target by end of the financial year.
55	Year end reporting		Not comparable		No data	No data	
Not set	Year end reporting		Not comparable	No target	Not comparable	No target	
Not set	Data collection to commence on 1-Oct-08		Not comparable	No target	Not comparable	No target	
Not set	Year end reporting		Not comparable	No target	Not comparable	No target	
Not set	Year end reporting		Not comparable	No target	Not comparable	No target	
Not set	Year end reporting		Not comparable	No target	Not comparable	No target	
1	Year end reporting		Not comparable		Not comparable	No data	
£640,000	Not available	Not available	c Not comparable	Not available	Not comparable	No data	Will be reported separately when available.
Not set	Not available	Not available	c Not comparable	No target	Not comparable	No target	Unable to produce data due to IT problem
Not set	Not available	Not available	Not comparable	No target	Not comparable	No target	Unable to produce data due to IT problem

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Direction of travel - compares current performance against performance for the same cumulative period of the previous year.		Performance against 2008/09 target.	
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Title	Lead officer
Planning Services	
NP154 Net additional homes provided.	Brian Gates
NP157-major Percentage of major planning applications determined within 13 weeks.	Lindsay Pearson
NP157-minor Percentage of minor planning applications determined within 8 weeks.	
NP157-other Percentage of other planning applications determined within 8 weeks.	
NP159 Supply of ready to develop housing sites.	Brian Gates
NP197 Improved local biodiversity – proportion of Local Sites where positive conservation management has been or is being implemented.	

Previous data				
2006/07 result	2006/07 Top/bottom quartile entry points	2007/08 target	2007/08 first quarter Apr-Jun	2007/08 result
850	New in 2008/09			893
67.12	80.65	68.00	88.89	67.27
70.90	83.38	75.00	82.89	76.50
85.67	92.46	88.00	90.40	90.38
New in 2008/09				198.7
New in 2008/09				

Current data							
2008/09 target	2008/09 first quarter Apr-Jun	2008/09 year to date Apr-Jun	Direction of travel (+/=-)	Target achieved/ on profile (Y/N)	>10% from 2007/08 result?	>10% from 2008/09 target?	Explanation of variance from target, actions to achieve target/positive direction of travel and other comments
888	Year end reporting		Not comparable		No data	No data	
70.00	87.50	87.50	-	Y	Yes	Yes	cases are monitored at weekly caseload meetings to ensure that the outturn of end of year will be on target.
77.00	70.32	70.32	-	N	No	No	cases are monitored at weekly caseload meetings to ensure that the outturn of end of year will be on target.
90.00	90.77	90.77	+	Y	No	No	cases are monitored at weekly caseload meetings to ensure that the outturn of end of year will be on target.
179.7	Year end reporting		Not comparable		No data	No data	
Not set	Year end reporting		Not comparable	No target	Not comparable	No target	